

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2013  
**Current Dates:** 09/01/13 - 09/30/13  
**Cumulative Dates:** 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,994	15,321.40	10	43,809	71,855.80	32	85,484.37	84.1%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
<b>LI Subtotal</b>	<b>7,994</b>	<b>15,321.40</b>	<b>10</b>	<b>46,782</b>	<b>73,967.60</b>	<b>35</b>	<b>85,484.37</b>	
LI % of Total	4.9%	6.9%	7.6%	5.4%	7.9%	5.9%	16.1%	
Residential New Construction	0	0.00	0	5,371	1,188.79	1	8,198.57	14.5%
Residential Multi-Family Retrofit	0	0.00	0	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	60,084	140,221.80	76	329,664	689,170.62	311	310,365.73	222.1%
Energy Star HVAC	10,334	6,750.00	12	36,809	35,350.00	85	0.00	0.0%
Energy Star Lighting	8,767	303.75	3	113,964	12,402.66	12	0.00	0.0%
Energy Star Appliance	4,321	1,490.00	25	37,167	10,082.37	121	0.00	0.0%
<b>Res Subtotal</b>	<b>83,506</b>	<b>148,765.55</b>	<b>116</b>	<b>525,463</b>	<b>750,847.95</b>	<b>531</b>	<b>318,564.30</b>	
Res % of Total	51.6%	67.3%	88.5%	60.6%	80.3%	89.4%	59.9%	
C&I New Construction	4,208	2,350.00	1	4,208	2,350.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,845.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	86,557	15,465.00	2	0.00	0.0%
C&I Govt Large	42,569	43,236.88	1	42,569	43,236.88	1	0.00	0.0%
C&I Small Retrofit	23,416	11,270.06	3	62,429	29,752.16	6	86,536.63	34.4%
C&I Govt Small	0	0.00	0	3,069	1,534.50	1	40,977.32	3.7%
C&I Products & Services	0	0.00	0	95,565	13,606.00	16	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>70,193</b>	<b>56,856.94</b>	<b>5</b>	<b>294,397</b>	<b>109,789.58</b>	<b>28</b>	<b>127,513.95</b>	
C&I % of Total	43.4%	25.7%	3.8%	34.0%	11.7%	4.7%	24.0%	
<b>Report Total</b>	<b>161,693</b>	<b>220,943.89</b>	<b>131</b>	<b>866,642</b>	<b>934,605.13</b>	<b>594</b>	<b>531,562.62</b>	
Budget Comparison					793,501.87		531,562.62	149.3%